KAL FACTS 2025/26

KAL are a Not-for-Profit
CHARITABLE TRUST

KAL are governed by **a dedicated group of Trustees**

8 Major Leisure Facilities across Kirklees

Over **85%** of our staff live in **KIRKLEES**

OUR CUSTOMERS

Over **33,700** registered customers

Over **2.4 MILLION** customer visits per year

Customer satisfaction rating of **77%**

Customer value for money rating of **80%**

89% customers achieved their goals

OUR TEAM

90% OF STAFF would recommend KAL as a good place to work.

23% OF STAFF do over an hour of volunteering each week

KAL employs over **500** local people

LARGEST EMPLOYER of under 25s in Kirklees

FITNESS

17,000 weekly spaces in our group exercises classes

5 Virtual Studios

Over **650** classes every week

c. **19,000** Fitness Members

20 PT's working within KAL

Over 127 Fitness Class instructors

SWIM

KAL Swimming Pools are open for over **740** hours per week

10 Aquatics Clubs across Kirklees use KAL centres

We help over **6,000** children learn to swim a week

We provide school swimming to **124** local primary schools, delivering high quality swimming lessons to over **5,200** pupils

CONTACT CENTRE

In June 2026

The average call wait time was **1.27** minutes

7,075 Average emails answered each month

4,096 calls answered

YEAH DAYS OUT

OVER **288,000** CUSTOMER VISITS

PARTNERS

Thank you to all of our partners including:

Kirklees Council · Yorkshire Sport Foundation · BOK Swimming Club · Friends of Colne Valley Leisure Centre · tsl Kirklees Third Sector Leaders · kya kirklees youth alliance · Community Leisure UK · University of Huddersfield

HEALTH & WELLBEING

Over **1,700** referrals in 2025/26

25% of referrals report improvements in pain over 12 weeks within the Fitness for Health Scheme

64% of people reported a significant improvement in their overall **MENTAL WELLBEING** within the Fitness for Health Scheme

30% of people showed significant improvements in **ANXIETY & DEPRESSION** over 12 weeks within the Fitness for Health Scheme

53% of people improved their **BMI** within the Fitness for Health Scheme

ENERGY

SOLAR PANELS have been installed at Bradley Park Golf Club & Princess Mary Athletics Track

A new **AIR HANDLING UNIT** has been fitted at Scissett Baths

CAPITAL INVESTMENT

£234,000 capital investment in equipment across the KAL sites

£223,000 invested into energy reduction capital items across the KAL sites

Almost **£655,000** spent on repairs & maintenance across the KAL sites

PLEASE SUPPORT YOUR LOCAL LEISURE CENTRE!

Join now at **kal.org.uk**